G R S App [X 4]

194

File No 34-43

Previous References

(7M)

Serial Nos 2, 5, 7

Later References

Rec 187-45 - (1-0)

GENERAL AND REVENUE SECRETARIAT

Serial Nos Three

Part B for Sep 1943

SUBJECT

Budget Estimates of Davanagere Town Municipal Council for 1943-44

To The DC, Chitdg
The Comptroller & Records
L 1576-7 D 6-8-43

S 215

To The DC Chitdg
The Comptroller
L 2377 8 D 24-8-43 Sanction

8 24 7/9

OFFICE OF THE MINISTER FOR L S G & P H
Date 24 7 43
No 667

TYPING SECTION
3 AUG 1943
GEN & PE CTT

...Director ... Chitaldrug Dt
... C. Per. A 69/42-43 & 14 7-43
... budget estimates
... for 1943-43 together
... with his ...
... write a draft G O sanctioning
... The financial condition
... of the Davangere Municipality
... is quite satisfactory..
... for ... approved

Minister (L S G) for
P H 23/7/43

31 7 43
Secy
2.8.43

Govt

5 To the D C Chitaldrug & their Confidential
No L1576-7 dt 6 8 43
... records the budget ...
... with ... observations

From the D.C Chitaldrug Dt
Letter No C. Per. A 69/42-43 dt 13 8 43
with reference to the above, requests that
certain corrections in the figures of the budget
under normal expenditure, total expenditure &
the closing balance may be made

Budget Branch the Accountant Genl 5
for A43

V
Continuation Sheet. File No / Current No of Page

SECY LAW
17
GOVT OF MY
SIR,

Mistake occurred by adopting the wrong figure of Rs 1,68,710 under Normal expenditure instead of Rs 1,68,702.

A Draft erratum Correcting the figures is laid.

[illegible] 17.8.63 AGP 18/8/63

To the D.C. Chief Controller

Erratum vide No. L 2377-B.S. 24.8.63

2 Spaces are erratum Correcting the figures referred to

1/9

34-43-2 457

3

GOVERNMENT OF MYSORE

Telegram / phone

OFFICE OF
The Deputy Commissioner,
Chitaldrug District,
Chitaldrug.

GEN & REV SECRET ? 17 JULY 1943 S G BRANCH

No C.Per A.69/42-43
Encls Budget Estimates with relative statements and resolution

Date 14th July 1943

To

SECY LAW DEPT 17 1943 GOVT OF MYSORE

C Narayanaswamy Naidu, Esq , B A ,B L ,
Secretary to Govt - Law Department,
BANGALORE

Sir

In forwarding herewith the draft Budget Estimates of Davangere Town Municipal Council for the year 1943-44, with the relevant statements, I have the honour to state as follows -

The Municipal Council estimates to have an opening balance of Rs 1,25,707/- at the commencement of the year The total receipts and Expenditure as estimated amounts to Rs 3,47,972/- and Rs 4,22,757/- respectively and expects to have a closing balance of Rs 50,922/-

RECEIPTS -

A-1 Octroi - The estimated income of Rs 42,000/- under this head for the current year may be enhanced to Rs 50,000/- in view of the fact that more than Rs 56,620/- has been realised during the year 1942-43

A-2 Taxes on Buildings and Lands:- The income of Rs.30,000/- estimated under this head appears to be high in view of the fact that only Rs 8,884/- has been actually realised during the 1st eight months and a sum of Rs 12,500/- has been estimated to be collected during the next four months of the year 1942-43, thus making up a total of Rs 21,384/- With effective steps, the Municipal Council may expect to realise a sum of Rs 25,000/- during 43-44. Hence the provision is reduced by Rs 5,000/-

Taxes on Professions and Trades - The provision of Rs 5,000/- made under this head appears to be modest and may be retained

Tolls - A sum of Rs 34,600/- has been estimated to be realised against the provision of Rs 35,000/- for 1942-43 This may be retaine

Water-tax - The provision of Rs.15,000/- estimated under this head is reduced to Rs 12,500/- proportionately, as this is calculated at 50 per cent of the total realisation under house-tax.

C-2 Sale of Lands - A sum of Rs 50,000/- is estimated under this head against the actual realisation of Rs 69,000/- during 1942-43 There are a number of vacant sites yet to be sold and the provision may be retained

C-6 Income from Markets - The right of collecting fees has been sold by public auction for Rs.11,210/- and this may therefore be retained

C-10 House Connection Fees - The provision of Rs 22,000/- this head may be retained

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D Grants and Contributions CONSTRUCTION OF R C.C TANK - A recommendation has been submitted for the construction of a R C C Tank for storage of water for supply to the Town and it is expected that a sum of Rs 69,000/- would be expended during 1943-44 Against this expenditure, the Municipal Council expects to be reimbursed to the extent of Rs 34,500/- being half the cost thereof, as a grant from Government This may be retained and sanctioned

IMPROVEMENT TO THE SYSTEM OF DISTRIBUTION OF WATER:- The provision of Rs 13,200/- under this head may be deleted in view of the fact that Government have definitely stated that no grant would be given for this purpose, as it is the look out of the Municipal Council to attend to it and get a return by way of giving connections to private houses

REPAIRS TO STEEL TANK - A sum of Rs 5,590/- is expected as Govt grant for this work As this item of expenditure is necessary this may be retained and sanctioned

DUPLICATING THE RISING-MAIN The Municipal Council expect a grant of Rs 25,500/- from Government for duplicating the Rising Main, which is stated to be an urgent necessity Proposals have just been received in this office pending sanction of Government in this behalf the provision may be deleted particularly in view of the fact that the cost of cast iron pipes is prohibitive now on account of war conditions

COMPENSATION - The Municipal Council anticipates a grant of Rs 10,000 from Government for payment of compensation to owners of certain lands and properties proposed to be acquired for removing congestion The provision may be deleted for want of concrete proposals

Thus the total provision of Rs.88,987/- made under grants and contribution is reduced to Rs 40,287/-

The Government Grant of Rs 1,674/- towards maintenance of the Municipal High School and the anticipated income of Rs 3,800/- from School Fees may be retained

F Public Debt.- The amount of Rs 22,000/- shown under deposits may be retained

The other items are small and do not call for remarks

E X P E N D I T U R E

A General Administration - Municipal Office - The estimated expenditure of Rs 4,836/- under this head and the dearness allowance of Rs 384/- provided may be retained

The conveyance allowance of Rs 1,200/- provided for payment to the President may be reduced to Rs.600/- ie, at Rs 50/- per mensem, as it is the Maximum, permissible

The sum of Rs 700/- provided under Audit Charges under "A2-2(f) Miscellaneous" may be retained as it is based on the actuals of 1942-43

A II (1) Octroi - (a) Establishment - A sum of Rs 1,704/- has been provided for the Octroi Establishment This includes the enhanced pay of the 5 Ookad Mutsaddies, which was raised from Rs 12/- to Rs 15/- by Government in their Order No L 4774-6/M1 6-42-14 dated the 13th November 1942

A II - Collection Taxes (a):- A sum of Rs 2,000/- has been provided for 1943-44 as against Rs 2,570/- provided in 42-43 The reduction of expenditure is due to the fact of revision of assessment having been completed in 1942-43 and the expenditure incurred towards the pay of the Assessing Officer is therefore deleted

A sum of Rs 600/- has been provided for a temporary Revenue Inspector sanctioned for collection work This may therefore be retained

B PUBLIC SAFETY (d) Electric Lighting Charges:- A sum of Rs 10,500/- has been provided towards lighting charges as against Rs 10,000/- during 1942-43. The enhanced provision of Rs.500/- may be retained as it is stated

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M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Davanagere Town Municipality

for the year 1943 -1944

(Prescribed by G O Nos 2243 54 —MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

WD 02139—GPB—200—26 3 43

A —Abstract estimates of Revenue and Expenditure for the year 1943—1944

Items	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	131150	112336	114000	111635	-1664	+18814	A General Administration	15138	13912	14200	13037	-288	+1226
							B Public Safety	10506	10056	10020	11787	+36	+450
B Realization under special acts	1130	-1226	-985	-899	+241	-96	C Public works carried out by P W D	----	----	41240	----	-41240	
C Revenue derived from Municipal property and powers apart from taxation	90210	34236	61475	76096	-27239	+55974	D Do by Civil Dept	95000	29160	24800	25119	+4360	+65840
							E Public Health convenience	249411	83357	128617	84724	-45260	+166054
D Grants of contributions	97682	2215	30484	-	-28269	+95467	F Public Instruction	9782	3909	9342	150	-5433	+5873
							G Contributions and grants in aid (Private)	1300	970	1300	679	-330	+330
E Miscellaneous	700	578	650	861	-72	+122	H Miscellaneous	4078	3650	4578	3641	-920	+428
F Public Debt	27100	81284	24500	27877	+56784	-54184	I Public Debt	37542	42269	34942	39880	+7327	-4727
Total Receipts	347972	231875	232094	217368	-219	+116097	Total Expenditure	422757	187283	269039	179017	-81756	+235474
Opening Balance	125707	81115	81114	42764	----	----	Closing Balance	50922	125707	44169	81115	----	
Grand Total	473679	312990	313208	260132	----	----	Grand Total	473679	312990	313208	260132	----	

H Vellu Dasaratha
President
Town municipality
Davanagere

Kn

B Statement showing details of estimates of receipts for the year 1943—1944

Items of Receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
			Actuals for 8 months	Probable for 4 months					
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	42,000		26196	12,000	35,000		42,505		
2 Taxes on buildings and lands	30,000		8884	12,500	23,000		21,056		
3 Taxes on vehicles and animals	1550		1591	29	1500		1423		
4 Taxes on professions and trades	5000		2595	1200	5000		2887		
5 Tolls and ferries	34,600		22,952	11,493	35,000		30,900		
6 Water tax	15000		4696	6200	11500		11,066		
7 Lighting tax									
8 Conservancy cesses (including scavenging and latrine rates)	3000		1066	934	3000		1798		
9 Mohatarfa—									
(a) Shop tax									
(b) Oil mill tax									
(c) Cart tax									
Total 9									
10 Other taxes (to be specified)									
Total A	131,150		67,980	44356	1,14,000		1,11,635		
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass									
Sale of stray cattle	690		534	200	600		567		
Refund of feeding charges									
Other items									
Total									

Public conveyances—								
Carriage license fees	300		318	27	250		219	
Fees for driver s badges								
Other items								
Total 2								
Other items (to be specified) Feeding charges	140		95	52	135		113	
Total B	1130		947	279	985		879	
Revenue derived from Municipal property and powers apart from taxation—								
1 Rents of buildings lands etc	2600		2299	450	2500		2573	
2 Sale proceeds of lands and produce of lands etc —								
Sale of lands	50,000		1099	350	30,000		43,173	
Sale of grass								
Sale of trees								
Amarayi								
Other items								
Total 2								
3 Conservancy receipts (other than taxes and rates)—								
Sale of manure night soil street refuse etc	2000			1400	1200		1650	
4 Sale proceeds of smuggled goods								
5 Fees and revenue from educational institutions—								
School fees								
Other receipts								
6 Fees and revenue from markets and slaughter houses—								
Income from markets	11,210		3105	2210	5500		5547	
Income from slaughter houses								
Total 6	11,210		3105	2210	5500		5547	

B Statement showing details of estimates of receipts for the year 1943 —1944 *contd*

Items of Receipts	Estimate for the ensuing year 1943 —1944	Revised estimate for the current year 1942 —1943		Sanctioned estimate for the current year 1942 —1943		Accounts of past year 1941 —1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2	Actu (s for 8 months	3 Probable for 4 months	4		5		6
7 Fees and revenue from tramway					—	—		
8 Notice and warrant fees and interest	50	13	7	75	—	53		
9 License fees—								
Firewood depots	800	542	200	800		697		
Charcoal depots								
Kerosene oil depots								
Brick kilns								
Pottery kilns								
Lime kilns								
Camphor boiling								
Dyers stalls								
Mutton stalls								
Beef stalls								
Erection of pendals								
Excavation of clay or earth								
Fire works								
Cart stands (private)								
Tobacco license fees								
Total 9								
10 Other fees—								
Fees for storage in Octroi koti—								
~~Octroi rahadari fees~~ House Connection Fees	22,000	12,607	8200	20,000		20,790		
Baramarga fees								
Municipal cart stand fees								

	Demurrage fees								
	Total 10								
11	Fines	150		10	250	100		329	
12	Interest on investments	600		114	500	600		513	
13	Land Revenue and cesses								
14	Revenue from sewage f rms	100		63	57	200		84	
15	Other items—								
	Sale of fish in tanks								
	Sale of fort stones	700		610	150	500		687	
	Sale of unserviceable articles								
	Miscellaneous								
	Total 15								
	Total C	90,210		20462	13774	61,475		76,096	
D	Grants and Contributions –								
	From Government—								
	~~For road repairs~~ Loss of Vehicle Tax etc								
	For sanitary purposes								
	For educational purposes	88987				22,045			
	Purnaiya s Chattram feeding charges								
	Total 1								
2	From District Funds— Maintenance of Jagalur – Anaje Road For road repairs	3221				3021			
3	From other sources—								
D A 1	(a) Local Funds General Municipal High School Grants and Contributions	1674				1674			
2	(b) ~~Muzrai Funds~~ School Fees	3800		1415	800				
3	(c) ~~Other sources (to be specified)~~ Repairs of Railway approach road Sundry Grants					3744			
4	~~Miscellaneous~~								
	Total 3	5474		1415	800	5418			
	Total D	97682		1415	800	30484			

1) Loss of Vehicle Tax 197-0-
2) Construction of R c c Tank 34500-0-
3) Laying Submains 13,200-0-
4) Repairs to Steel Tank 5590-0-
5) Duplicating the rising main 25500-0-
6) Compensation 10000-0-
£ 88,987/-

B Statement showing details of estimates of receipts for the year 1943 —1944 *(concld)*

Items of receipts	Estimate for the ensuing year 1943 – 1944	Revised estimate for the current year 1942 –1943		Sanctioned estimate for the current year 1942 —1943	Accounts of past year 1941 —1942 (audited figures)	Explanation for variations between columns 2 and 3
		Actuals for 8 months	probable for 4 months			
1	2	3		4	5	6
E Miscellaneous—						
1 Recoveries on account of services rendered to private individuals	650	78	450	600	850	
2 Lapsed Deposits						
3 Refunds and recoveries	50	36	14	50	11	
4 Other items (to be specified)—						
Recoveries of overpayment of previous years						
Total F	700	114	464	650	861	
F Public debt—						
1 Loans						
2 Deposits	22,000	70,490	7000	20,000	23,908	
3 Advances	1600	457	1020	1500	1699	
4 Other items (to be specified)— Education Cess	3500	1367	950	3000	270	
4 A New extension receipts (Bangalore City) Public Improvement Funds					2000	
Stock credits						
Total Public Debt	27,100	72,314	8970	24,500	27,877	
Total Receipts	3,47,772	231,875		232,094	217368	

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Statement showing details of estimates of Expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
		Actuals for eight 3 months	Probable for 4 months			
1	2			4	5	6
A General Administration—						
I Head Office—						
1 Deputy Commissioner s Office—						
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office						
(*b*) Travelling allowance						
(*c*) Contingencies						
(*d*) Furniture						
(*e*) Stationery supplied by Government Stationery Depot						
(*f*) Miscellaneous						
Total 1						
2 Municipal Office—						
(*a*) Salary of establishment	4836	3898	1728	5600	4946	× Including D A
Contribution towards the salary of Local Fund clerks—						
Permanent						
Temporary Dearness allowance	384					
Conveyance ~~Local~~ allowance to the president	1200					× A reference has been made to the Deputy Commissioner to obtain Sanction of Govt to enhance the allowance to be paid to the president from Rs 50/- to 100/-
(*b*) Travelling allowance	120	48	42	100	113	
(*c*) Contingencies	240	50	150	240	106	
(*d*) Furniture	100	8	70	100	10	
(*e*) Stationery supplied by Government Stationery Depot	50	117	20	50	285	

Statement showing details of estimates of expenditure for the year 1943 —1944 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	Actuals for 8 months / 3 Probable for 4 months	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars cyclostyle and Type-writing accessories	60	275 450	50	1080	
Purchase of books and journals	20		30		
Book binding charges	50		50		
Postage charges	50		50		
Telegram charges	35		30		
Printing charges	180		200		
Advertisement charges	160		150		
Clothing charges	200		200		
Belts and badges Audit charges	700		300		Based on the actuals for 42-43
Total (*f*)	1455	225 450	1060	1080	
Total 2	8385	4346 2460	7150	6540	
Total 1					
II Collection—					
Octroi—					
(*a*) Establishment					
Permanent	1704	1192 702	1620	1450	
Temporary Dearness allowance	384				25+22 / 90
Revision of Establishment	—				
Total (*a*)	2088	1192 702	1620	1450	
(*b*) Commission					

(c) Other charges (to be specified)—									
Rewards	20								
Rent									
Contingencies									
Miscellaneous									
Total (c)	20								
Total 1	2108		1192	702	1620		1450		
Other taxes— Holdarfa									
(a) Establishment—									
Permanent	2000		1827	700	2570		2970		
Temporary Revenue Inspector	600		294 +109	196	600				
Total (a)	2600		2230	896	3170		2970		
(b) Commission									
(c) Other charges (to be specified)							179		
Contingencies									
Painting door numbers									
Bicycle badges	65		106		60		-		
Total (c)	65		106		60		179		
Total 2	2665		2336	1,0	3230		3149		
Rents and other receipts-									
Establishment-									
Permanent									
Temporary									
Refunds	180		62	18	200		60		
Total II	4945		3590	1616	5050		4659		
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipality	1800		1200	700	2000		1838		
Total A	15,138		9136	4776	14200		13,037		

C Statement showing details of estimates of expenditure for the year 1943 - 1944 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1943 1944		Revised estimate for the current year 1942 -1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941 - 1942 (audited figures)		Explanation for variations between columns 2 and 3
			Actuals for 8 months	Probable for 4 months					
1	2		3		4		5		6
B Public Safety									
1 Fire protection—									
(*a*) Establishment									
Permanent									
Temporary									
(*b*) Other charges (to be specified)									
Lighting charges —									
(*a*) Establishment									
(*b*) Other charges									
Petrol lighting charges									
Purchases of oil wick etc									
(*c*) Lighting by contract									
(*d*) Electric lighting charges	10,500		6543	3507	10,000		11783		
Total 2	10,500		6543	3507	10,000		11,783		
Rewards for destruction of wild animals snakes, dogs etc									
Capturing and deporting of monkeys									
Destruction of snakes	6			5	20		4		
Destruction of dogs and bitches									
Total 3									
4 Miscellaneous									
Total B	10506		6544	3512	10020		11787		

Public Works carried out by Public Works Department—									
(1) Original works (underground drainage)					40,000				
(2) Repairs					1240				
(3) Establishment									
(4) Tools and plant									
Total C					41,240				
Public Works carried out by Civil Department—									
(1) Original work	67500		5227	10,200	15,600		15403		
(2) Repairs	5000		4177	1050	3000		6272		
(3) Compensation	20,000		5415	370	4000		1498		
(4) Tools and plant	200		2	28	200		75		
(5) Establishment charges									
Permanent	2300		1931	760	2000		1871		Including dearness allowance at Rs 3-8-0
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)	2300		1931	760	2000		1871		
Total D	95,000		16,752	12,408	24,800		25,119		
Public Health and Convenience—									
Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges 1000/-									for ~~Food~~ Chemical analysis of Food Stuffs
Total 1									

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Statement showing details of estimates of expenditure for the year 1943 —1944 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1943 —1944	Revised estimate for the current year 1942 —1943	Sanctioned estimate for the current year 1942 —1943	Accounts of past year 1941 —1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	Actuals for 8 months / Probable for 4 months	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent	14,820	13,373 / 4936	17,500	16,259	
Temporary Dearness allowance	4344				
Provision for additional establishment or revision of establishment	1000				
Local allowance					
Total (a)	20,164	13,373 / 4936	17,500	16,259	
(b) Road watering and cleaning	1200	623 / 700	1200	893	
(c) Other charges (purchase of carts dust bins etc.)—					
Hire of carts permanent	7000	3463 / 2200	6900	6241	
Hire of carts temporary					
Purchase of carts	1000		1000		
Repair of carts					
Purchase of dustbins	100		100		
Purchase of brooms tools and plant	200		300		
Miscellaneous					
Total (c)	8300	3463 / 2200	8300	6241	

(d) Plague Cholera and other charges	2000		760	800	2000		3300	
Epidemic Diseases Hospital—								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges							82	
Furniture and fittings								
Repair and improvement of sheds								
Total F D Hospital								
Disinfection—								
(e) Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation ~~rewards~~ charges								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)	2000		760	800	2000		3382	
Total 2	31,664		18,219	8636	29,000		26,775	

C Statement showing details of estimates of expenditure for the year 1943—1944 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
		Actuals for 8 months	Probable for 4 months			
1	2	3		4	5	6
(*e*) Grants to other Medical Institution (to be specified)						
St Martha's Hospital Bangalore				---		
Church of England Zenana Mission Hospital Chennapatna	—	--	—	—	—	-
Hedfern Memorial Hospital Hassan			—	—	—	
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	50	-	-	50	5	
(*g*) Veterinary Hospitals and Dispensaries	100		100	100	50	
(*h*) Vaccination						
(*i*) Establishment						
Permanent	400	207	113	400	311	
Temporary						
(*ii*) Other items cost of lymph etc,	181	2	179	181	131	
Total (*h*)	581	209	292	581	442	
Total 3	9497	2117	6312	8631	9967	
Registration of Births and Deaths						
Establishment						
Permanent	342	228	114	300	309	Including D A
Temporary						
Contingencies						
House rent	---					
Total 4	342	228	114	300	309	

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Maintenance of public gardens and buildings							
Establishment	2292	1501	764	1704	1627		Including D A
Purchase of plant seed etc	75	-	25	90			
Cart hire							
Miscellaneous							
Total 5	2367	1501	789	1794	1627		
Markets and Slaughter houses—							
Market establishment	360	189	176	360	261		
Slaughter house establishment							
Miscellaneous							
Total 6	360	189	176	360	261		
Cattle pounds—							
Establishment	490	283	148	360	378		Including D A
Commission Rewards to impounders	300	148	64	300	220		
Feeding charges	100	20	30	100	91		
~~Rewards to impounders~~							
Total 7	890	451	242	760	689		
Public Conveyances—							
Establishment							
Contingencie	40		25	40	41		
Drivers badges							
Printing numbers of carriages							
Total 8	40		25	40	41		

C Statement showing details of estimates of expenditure for the year 1943 —1944 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	Actuals for 8 months 3 Probable for 4 months	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	203691	27,898 14,200	87,172	43,243	1 Establishment 7300 2 Dearness allowance 1000 3 Charges of power 30,000 4 oil charges 3000 5 Cost of Alum 4000 6 Laying Submains 26,325 7 R c c Tank 69,000 8 spare parts 886 9 Repairs to Steel Tank 11,180 10 Duplicating the Rising main 51,000 2,03691
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9	203691	27,898 14,200	87,172	43,243	
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items	400	1236 50	400	1722	
Total 10	400	1236 50	400	1722	
11 Sewage farms					
12 Avenues—					
Miscellaneous—				90	
Burial ground watchmen					
Watch maker s allowance					
Music charges Allowance to Radio operator	60		20 60		
Other items Repairs to Radio	100		190 100		
Total 13	160		210 160		
Total E	249411	[illegible]	1,28,617	84724	

2,03,691
62180
1,41,511

F Public Instruction—

Municipal Schools—

(*a*) Establishment

Permanent—

school

school

school

Temporary—

school

Total (*a*)

(*b*) Other charges

Rent

Contingencies

Printing charges

Prize books

Purchase of books maps kindergarten apparatus etc

Miscellaneous

Total (*b*)

Total 1

2 Contributions and grants to—

(a) Private Schools and Colleges—

Contributions to Medical Inspection of School Children

(Here enter names of schools with monthly grants)

90

C Statement showing details of estimates of expenditure for the year 1943—1944 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	Actuals for 8 months	Probable for 4 months	4	5	6
(b) ~~Provincial Funds~~ Contribution to D & A Middle School	500	150		150	150	
(c) ~~Village School Funds~~ Maintenance of Municipal High School	9192	2259	1500	9192		
Total 2	9782	2409	1500	9342	150	
3 Other charges—						
Establishment						
Total F	9782	2409	1500	9342	150	
G Contributions and Grants in aid (private)—						
1 Reading Rooms and Libraries—						
~~Reading Room at Basavanagudi Srinivasa Mandiram Bangalore~~	1000	520	150	1000	679	
~~Free Library Chikmagalur~~ Adult Literacy Scheme	300		300	300	—	
2 Other items (to be specified)—						
Moiety of income payable to Sringeri Mutt						
Total G	1300	520	450	1300	679	
H Miscellaneous—						
1 Interest on loans	3578	3578		3578	3578	
2 Actual cost of work done for private individuals					—	
3 Law charges	500	12	60	1000	68	
4 Charitable institutions—						
(a) Home for incurable paupers—						
Establishment						
Feeding charges						
Total (a)						

(b) Langarkhanas—							
Money doles							
Clothing charges							
Total (b)							
(c) Chattrams—							
Establishment							
Feeding charges							
Total (c)							
(d) Others (to be specified)							
Total 4							
5 Other items (to be specified)							
Expenditure of previous years adjusted in the current year							
Total H	4078	3590	60	4578		3641	
Public Debt—							
1 Loans	10,442	10,442		10442		10,442	
2 Deposits	22,000	1573	15,000	20,000		21,264	
3 Advances	1600	12,962	—	1500		8021	
4 Other items (to be specified)— Education Cess	3500	92	2200	3000		153	
New extension charges (Bangalore City)							
Stock debit							
Total 1 Public Debt	37,542	25069	17,200	34,942		39,880	
Total Expenditure	4,22,757	1,16,623	70,660	2,69039		179017	

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	~~Cart tax~~ Total Taxes & rates	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1943—1944	1 Opening balance of arrears	-	6076	-	4177	- -	5186	- - -	2462	- - -	- - -	17901	6577	24478
	2 New demand	42,000	30,000	1550	5000	34,600	15,000	-	3000	- - -	- - -	1,31,150	1,89,522	3,20672
	3 Total	42,000	36,076	1550	9177	34600	20186	-	5462	-	-	1,49051	1,96099	3,45,150
	4 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-
	5 Collection	42000	30,000	1550	5000	34,600	15,000	-	3000	-	-	1,31150	1,89,522	3,20,672
	6 Closing balance of arrears	-	6076	-	4177	-	5186	-	2462	- -	- -	17,901	6577	24,478
II Revised estimate for the current year 1942—1943	7 Opening balance of arrears	-	6892	-	4382	-	7290	- - -	2762	- - -	- - -	21,326	7811	29,137
	8 New demand	38,196	21,184	1620	3795	34,445	10,896	-	2000	-	-	1,12,136	74132	186,268
	9 Total	38,196	28,076	1620	8177	34,445	18,186	-	4762	-	-	1,33,462	81,943	2,15,405
	10 Remission		-	-	-	-	-	-	-	-	-	-	-	-
	11 Collection	38,196	22,000	1620	4000	34,445	13,000	-	2300	-	-	1,15561	75,366	1,90,927
	12 Closing balance of arrears		6076		4177	-	5186	-	2462	-	-	17,901	6577	24,478

III Sanctioned estimate for the current year 1942—1943	13 Opening balance of arrears	—	11,892	110	7382	—	7790	—	5762	—	—	32,936	6217	39,153
	14 New demand	35,000	23,000	1500	5000	35,000	11,500	—	3000	—	—	1,14,000	93,594	2,07,594
	15 Total	35,000	34,892	1610	12,382	35,000	19,290	—	8762	—	—	1,46,936	99,811	2,46,747
	16 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	17 Collection	35,000	28,000	1610	8000	35,000	12,000	—	6000	—	—	1,25,610	92,000	2,17,610
	18 Closing balance of arrears	—	6892	—	4382	—	7290	—	2762	—	—	21,326	7811	29,137
IV Actuals for the past year 1941—1942	19 Opening balance of arrears	—	11,897	110	6557	—	7276	—	5465	—	—	31,305	10,381	41,686
	20 New demand	42,505	21,063	1423	3712	30,900	11,586	—	2128	—	—	1,13,317	73,803	1,87,120
	21 Total	42,505	32,960	1533	10,269	30,900	18,862	—	7593	—	—	1,44,622	84,184	2,28,806
	22 Remission	—	12	—	—	—	6	—	33	—	—	51	111	162
	23 Collection	42,505	21,056	1423	2887	30,900	11,066	—	1798	—	—	1,11,635	77,856	1,89,491
	24 Closing balance of arrears	—	11,892	110	7382	—	7790	—	5762	—	—	32,936	6217	39,153

H. Krishna Iyengar
President
Dalavagere Municipality

- 3 -

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1943 —1944, and that for 1942 —1943

Head of account	Designation	For the year				Authority for variation
		1942 —1943		1943 —1944		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
E. 7. (a)	Pound-Keeper	1	15/-	1	15-1-20	As per Council Resolution No dated
	Do	1	15/-	1	15-1-20	

H. Krishnappa
President
Davangere municipality

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Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Original Works -						
	1) Construction of Bus stand					7500	
	2) — do — vegetable Market					20,000	
	3) — do — Municipal office					10,000	
Public Works executed by the Civil Department	4) — do - of Surface drains & Culverts					15,000	
	5) Incomplete Works				15,000		
	Repairs -						
	1) Repairing roads tunnels drains & labunes					5000	
			Total		15,000	57500	72,500

H Krishna Bhandary
President
Dakshina Kannada municipality

25

- 3 -

G Statement showing details of charges under Medical relief for the year 1943 —1944

Details	Name and locality of Medical Institution																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

Lump sum provision of Rs 6366/- as provided
Details not received from District Medical Officer

H Kanni Dasaru
for President
Davangere Municipality

26

5

stated to have been based on actuals for 1942-43

D PUBLIC WORKS CARRIED OUT BY CIVIL DEPARTMENT - A sum of Rs 95,000/- has been provided under this head for the following works -

1	Construction of a Bus Stand	Rs 7,500-0-0	Out of these,
2	Vegetable Market	20,000-0-0	Sl.No 1, provision
3	Municipal Office	10,000-0-0	of Rs 7,500/- for
4	Surface drains	15,000-0-0	construction of a
5	Incomplete works	15,000-0-0	Bus Stand may be
6	Repairs to Roads and tunnels -	5,000-0-0	retained, as Govt
7	Compensation for lands to be acquired	20,000-0-0	have given a grant
8	Tools and Plant	200-0-0	of Rs 3,750/- for
9	Establishment	2,300-0-0	the work The
		==========	grant has been
	Total	Rs 95,000-0-0	drawn and credited
		==========	to 17(a) P W Depo-

sits This is a work to be carried out by the P.W D and should have been shown under C- Public Works carried out by P W D

Sl No 2 - Vegetable Market - The estimate for this work has not yet been received duly scrutinized by the P.W D Consequently the provision may be deleted as the work has not been sanctioned by Government

Sl No 3 - Municipal Office - The estimate in respect of this work has not yet been prepared and the provision may therefore be deleted

Sl No 5, 6, 8 and 9 - The provision made for providing surface-drains incomplete works, repairs to roads and tunnels, tools and plant establishment charges may kindly be retained

Sl No 7 - The provision of Rs 20,000/- made for payment of compensation for properties to be acquired for removing congestion may be deleted as the subject has not taken any definite shape so far. 43

With these modifications, the total expenditure under Public Works will be Rs 45,000/-

E - PUBLIC HEALTH AND CONVENIENCE - E-1 - As the prevention of Food Adulteration Act has been recommended to be introduced to Davangere Town, a sum of Rs 1,000/- may be provided for the purpose, for sending articles of food-stuffs for chemical analysis

2(a) - Conservancy and Sanitation - A sum of Rs 20,164/- has been provided as against Rs 17,500/- for 1942-43 The enhanced provision includes dearness allowance to be paid to the employees besides a sum of Rs 1000/- for increasing the number of sweepers and scavengers The Municipal Council has not so far decided the No of Sweepers and Scaveng to be increased The provision of Rs 1000/- for this purpose may perhaps be deleted pending submission of definite proposals

E-3 - Medical Relief including Vaccination.- A Sum of Rs 6,366/- has been provided under this head as per figures furnished by the Distr Medical Officer This may therefore be retained

E-9 - Water-Supply and Maintenance Charges:- The provision of Rs 2,03,691/- made under this head may be reduced to Rs 1,52,691/- omitt the expenditure provided for the following item for the reasons menti on the receipt side -

1) Duplicating the Rising Main Rs 51,000/-

F- (2) C - A sum of Rs 9,182/- has been provided towards the maintenance of the Municipal High School, as in the year 1942-43 provision may be retained

PUBLIC DEBT - Provision of Rs 10,442/- has been made for th of the 7th instalment of the loan of Rs 1,50,000/- taken from Gover In other three items of expenditure under Public Debt correspond figures shown on the receipt side

The total receipts and expenditure as per modifications suggested above are noted below:-

RECEIPTS	Rs.
A.....	1,31,650-0-0
B	1,130-0-0
C	90,210-0-0
D	48,982-0-0
E	700-0-0
F	27,100-0-0
Total Receipts	2,99,772-0-0
Deduct Extra-ordinary Items:-	
1) Sale of lands ...	50,000-0-0
2) Public Debt	27,100-0-0
3) Grant from Govt...	40,287-0-0
4) Grant from Dist.Bd	3,221-0-0
Total	1,20,608-0-0
NORMAL INCOME	1,79,164-0-0

EXPENDITURE	Rs.
A.....	14,530-0-0
B.....	10,506-0-0
C...	7,500-0-0
D.....	37,500-0-0
E	1,08,411-0-0
F.	9,722-0-0
G.....	1,300-0-0
H.....	4,072-0-0
I.....	37,542-0-0
Total.....	3,21,149-0-0
Deduct Extra-ordinary items:-	
1) Construction of a Bus Stand.....	7,500-0-0
2) Improvement of Water Supply....	26,325-0-0
3) Construction of R.C.C. Tank.....	69,000-0-0
4) Repairs to Steel Tank...	11,180-0-0
5) Construction and Improvement of Dispensary Buildings	400-0-0
6) Loans & Other Public Debt Items.....	37,542-0-0
7) Grant to Educational Institutions.....	500-0-0
Total	1,52,447-0-0
NORMAL EXPENDITURE...	1,68,702-0-0

It is seen from the above that the normal expenditure is within the ~~xxxx~~ normal income.

The financial position of the Municipal Council as per figures worked out above would be as follows:-

	Rs.
Opening Balance	1,25,707-0-0
Receipts.	2,99,772-0-0
Total .	4,25,179-0-0
Expenditure	3,21,149-0-0
Closing Balance	1,04,330-0-0

Besides this closing balance, the Municipal Council has made the following investments:-

	Rs.
1) In the Mysore Govt Savings Bank	3,676-0-0
2) In the Mysore Govt Fixed Deposit	10,000-0-0
3) Thrift Deposit in the Mysore Bank	5,276-0-0
T o t a l . .	18,952-0-0

I request that the Budget Estimates as proposed above may kindl be sanctioned.

I have the honour to be,
Sir,
Your most obedient servant,

For Deputy Commissioner,
Chitaldrug District.

RSR/

Proceedings of the Special Meeting of the Town Municipal Council, Davangereheld on 14-6-1943 at 6 P M

7

President

H.Kottur Basavappa,Esquire ,B A.,LL.B , Present

x x x

Subject No.1
Consideration of the draft Budget estimate of this Municipality for the year 1943-44

Resolution -
The draft budget is approved with the modification noted in the draft The total of the receipt side and expenditure side after modification is as follows -

Opening Balance	Rs	1,25,707/-
Income total receipts	Rs	3,47,972/-
Deduct extra ordinary items total	Rs	1,69,908/-
Normal income	Rs	1,78,064/-
Expenditure total	Rs	4,22,757/-
Deduct extra ordinary items total	Rs	2,53,447/-
Normal expenditure	Rs	1,69,310/-
Closing Balance	Rs	50,922/-

The Deputy Commissioner may be requested kindly to arrange for a deputation of some of the Councillors to the Minister for Local Self Government in order to enable them personally to represent the various requirements of the Municipality and the necessity for the grants prayed for

No 3 - Consideration of the application of the Pound Keeprs requesting to enhance their pay

They may be given a grade 15-1-20 and the Government requested kindly to sanction this scale

No 4 - Consideration of letter No 1510 D/6-5-43 received from the Govt Architect forwarding two copies of the original design for the Municipal offices to place before the Council and to use for the foundation stone ceremony

The plan is approved Rs 50,000/- may be spent for the construction and Rs 10,000/- may be spent during the year 1943-44 for the basement and foundation.

No 9 - Consideration of the application received from the Secretary Muslim Education Fund Association,Davangere requesting to grant a sum of Rs 250/- from the Municipal funds for the above Association
No 10 - Consideration of the application received from the Secretary Davangere Educational Association Middle school,Davangere requesting for the renewal and continuation of the annual grant given to the above Association for the year 1943-44

Rs 500/- may be provided in the budget for the year 1943-44 for sanctioning grants for these two and several other institutions which are praying for some grant as the Council is of opinion that there is a moral obligation cast upon them to help these institutions at least to some extent

P T O

8 Subject No 11 -

Resolution -

1. Laying submains in Busapet estimate for Rs8000/-

1 The estimate may be got ~~sanctioned~~ sanctioned and amount upto Rs 8000/- may be spent during the year 1943-44 The Govt may be requested kindly to sanction a grant of 1/2 the cost.

2 Providing Submain in Narasaraja road for Rs 5175/-

2 The estimate is sanctioned Govt may be requested kindly to sanction a grant of 1/2 the cost of the estimate.

3 estimate for Rs 11,180/- for repairing the existing steel tank

3 The steel tank may be got gunnited at a cost of Rs 11,180/- and the Govt requested kindly to sanction 1/2 its cost by way of grant

4 Estimate for Rs 51,000/- for duplicating Rising Main behind Dodda Bathi Tank.

4. The rising main behind Dodda Bathi Tank may be duplicated at a cost of Rs51,000/-and the Government requested kindly to bear 1/2 its cost.

5. Construction of Vegetable Market

5 Vegetable Market may be constructed as per revised plan and estimate promised to be furnished by the Govt Architect Rs 20,000/- may be spent for the purpose during the year 194-44.

x x x

Sd/H Kottur Basavappa,
President

"COPY"

H Kottur Basavappa
President,
Town Municipal Council,
Dup - Davangere

CRR

EXPLANATORY MEMORANDUM ACCOMPANYING THE BUDGET OF DAVANGERE TOWN MUNICIPALITY FOR THE YEAR 1943-44

At the commencement of the year under reference the ~~Municipal~~ Municipal Council anticipated a sum of Rs 1,25,707/- as an opening balance The income and expenditure as estimated amounts to Rs 3,47,972/- and 4,22,757/- respectively leaving an estimated closing balance of Rs 50,922/-

Apart from this, the Municipality has invested a sum of Rs 18,952/- as noted hereunder -

Fixed deposits in the Treasury -	Rs 10,000/-
S.B.Deposits -	3,676/-
Tariff deposits in the Mysore Bank -	5,276/-
Total	Rs18,952/-

The statements of financial position enclosed herein disclose that the normal expenditure is within the normal income Provision is made for payment of existing loan as well as for the payment of contributions due to Government

In preparing the Budget care is taken to provide funds for all items of expenditure The receipt and expenditure are budgeted on facts and figures with reference to revised figures of the current year and aslo on the average figures of the previous year in respect of certain items.

PART I RECEIPTS -

1. OCTROI - A sum of Rs 42,000/- has been provided under this head The actual collections for the previous year being Rs 42,505/- and that of the current year upto 14-6-1943 being Rs 56620-8-1 the provision made appears to be reasonable The provision made may be retained

2 TAXES ON BUILDINGS AND LANDS - A sum of Rs 30,000/- has been provided under this head Last year as there were short of hands for collection work the collection work was little bit slack. This year better arrangements have been made for the collection work Many of the civil suits filed against the defaulters in the civil court are expected to be disposed of The outstanding amount will be reduced

vigorous collection The provision made may be retained.

3 TAXES ON VEHICLES AND ANIMALS - A sum of Rs 1,550/- has been provided under this head. The actual collection upto the end of February 1943 alone being Rs 1,591/- the provision made appears to be moderate and may be retained.

4. WATER RATE - The figure shown under this head viz Rs15,000/- is calculated at 50% of the total realization under house tax It may be retained.

5. SALES OF LANDS - A sum of Rs 50,000/- has been provided under this head This will be realised by the disposal of sites in Chitaldrug ~~road~~ and Jagalur roads. During the current year the Municipality have realised a sum of Rs 69,000/- by sale of only 17 sites The anticipated income of Rs 50,000/- during the comming year under this head is not much and the provision made may therefore be retained

6 FEES FROM MARKETS AND SLAUGHTER HOUSES - A sum of Rs 11,210/- has been provided under this head. The right to collect fees in weekly ~~haat~~ shandyes and slaughter houses were sold by public auction on 27-5-43 final bids for the same amount to Rs 11,210/- The provision made may be retained.

7. HOUSE CONNECTION FEES - A sum of Rs 22,000/- is provided under this head This provision is made taking into consideration the additional connections sanctioned and the extra hours of supply which is being given to Harihar Town and the demand for the connections being on the increased The income from Harihar alone is Rs 8,000/- The provision made may be retained.

8. OTHER ITEMS - A sum of Rs 700/- has been provided under this head The actuals upto the end of February 1943 being Rs 610/- the provision may be retained.

9 GRANTS AND CONTRIBUTIONS - A sum of Rs 88,987/- is anticipated from Government and District Board for the following items

1	Loss of vehicle tax	Rs 197/-
2	Construction of R C C Tank.	Rs34,500/-
3	Improvement to the System of Distribution of water.	Rs13,200/-
4	Repairs to Steel Tank	Rs 5,590/-
5	Duplicating the Rising Main..	Rs25,500/-
6	Compensation.	Rs10,000/-
7	Contribution from District Board i e Maintenance charges of Jagalur Anaji Road.	Rs 3,221/-

CONSTRUCTION OF AN R.C.C.TANK - This subject is engaging the attention of the Municipal Council and that of the Sanitary Department since 3 years - as the existing Reservoir is leaking The leaks having developed, Sanitary Engineer after inspecting the tank gave the opinion that it was no longer safe to depend upon it but must get constructed a New R C C Tank as the present one may collapse at any time. Final estimate for Rs 1,38,000/- was prepared by the Sanitary Department and the Municipal Council have sanctioned it with a request to Government to kindly sanction half the cost by way of grant ("vide Council resolution No 8 dated 12-3-43") The Deputy Commissioner in his letter No A6 C 3232/41-42 dated 18-3-1943 recommended the case of the Municipality and the papers are now before the Government for orders The work is expected to be taken up during the year 1943-44 and completed by the end of 1944-45 A sum of Rs 69,000/- being half the estimated cost has been provided on the side of expenditure during this year and a grant of Rs 34,500/- is anticipated

REPAIRS TO STEEL TANK Meanwhile, it is suggested that the present tank might also be got gunnited at a cost of Rs 11,180/- The Municipal Council have agreed to get the tank gunnited "(vide Council resolution No 11(3) dated 14-6-1943") This seems to be absolutely necessary in order to avoid irrepairable damages to the existing tank It is also the opinion of the Sanitary Department that there

there is necessity for another tank even after the New R C.C.tank of the capacity of 2,00,000 gallons of water is constructed Hence a sum of Rs 5,590/- being half the estimated cost of gunniting is expected from Government on the receipt side providing Rs 11,180/- on the side of expenditure.

IMPROVEMENT TO THE SYSTEM OF DISTRIBUTION OF WATER.

The present system of distribution of water to Davangere is anything but satisfactory. In order to improve this laying of more submains was considered advisable and the Sanitary Department have so far furnished two estimates one costing Rs 13,500/- and the other Rs 5,100/- The third estimate is under preparation and scrutiny. It is expected to cost very nearly Rs 8,000/- The total cost of the three estimates for the improvement of the system of distribution of water comes to Rs 26,600/- These schemes of improvement cannot be under taken by the Council alone unless they are substancially helped by the Government The little income that the Council might derive by way of granting connections bears noproportion to the amount spent every year over water supply The total amount of annual recurring expenditure being Rs 46,000/- while the income being only Rs 22,000/- which includes the temporary income of Rs 8000/- from the Municipal Council, Harihar for the water supplied Rs13,000/- has therefore been provided as grant from Government towards financing these three schemes.

DUPLICATING THE RISING MAIN.

This is also an immediate necessity For a length of 2,900 feet the water running in two pipes is made to rush through one pipe line behind Dodda Bathi Tank which has meant additional power charges and damage to the pipe line No day passes without some leaks on the rising main here or there Moreover one of the rising main is pretty old and requires to be replaced by 15"Cast Iron pipes as per suggestions of the Sanitary Department The cost of duplicating this portion is estimated to cost Rs 51,000/-. A sum

of Rs 25,500/- has therefore been provided by way of grant from Gover ment 13

There is a good lot of congestion in the town and the poor people are dwelling in quarters which are far from Sanitary In order to remove congestion and provide sufficiently spacious space to the poor toiling classes at no cost or at a nominal value, it has been resolved by the Municipal Council ("vide Council resolution No 7 dated 13-1-1943") to acquire 36 acres of land to form an extension Further the area of the Shandy maidan being very small for the growing and popular weekly shandies and for forming sites for Bamboos, Timber and fuel Depots "(vide Municipal Council resolution No 10 dated 30-1-1943") an extent of land messuring 14 Ac21 Gun has been resolved to be acquired The compensation to be paid for the acquisition of the said 50 acres and 14 Gunta of ~~arda~~ land is expected to cost not less than Rs20000/- out of which Government is requested to sanction a grant of Rs 10,000/-

CONTRIBUTION FROM DISTRICT BOARD -

Contribution from District Board - Orders have been passed by Government for the payment of Rs 3,221/- from the funds of the District Board Hence the provision made may kindly be retained

Thus every grant anticipated is for works which are most essential and urgent The Municipal Council being unable to finance in full are praying the Government kindly to sanction half their estimated cost All these sums provided under this head may therefore kindly be retained,

10 PUBLIC DEBT - A sum of Rs 22,000/- is anticipated as deposits during this year The provision may kindly be retained

11 ADVANCES - A sum of Rs 1,600/- is anticipated under this head The provision may be retained.

PART II EXPENDITURE -

1. SALARY OF ESTABLISHMENT - A sum of Rs 6,420/- has been provided under this head as against Rs 5,600/- in the

12

there is a necessity for another tank even after the New R.C C.tank of the capacity of 2,00,000 gallons of water is constructed. Hence a sum of Rs 5,590/- being half the estimated cost of gunniting ~~the~~ is expected from Government on the receipt side providing Rs 11,180/- on the side of expenditure.

IMPROVEMENT TO THE SYSTEM OF DISTRIBUTION OF WATER.

The present system of distribution of water to Lavangere is ~~nothing~~ anything but satisfactory In order to improve this laying of more submains was considered advisable and the Sanitary Department have so far furnished two estimates one costing Rs 13,500/- and the ~~other~~ other Rs 5,100/- The third estimate is under preparation and scrutiny. It is expected to cost very nearly Rs 8,000/- The total cost of the three estimates for the improvement of the system of distribution of water comes to Rs 26,600/- These schemes of improvement cannot be under taken by the Council alone unless they are substancially helped by the Government The little income that the Council might derive by way of granting connections bears noproportion to the amount spent every year over water supply The total amount of annual recurring expenditure being Rs 46,000/- while the income being only Rs 22,000/- which includes the temporary income of Rs 8000/- from the Municipal Council, Harihar for the water supplied Rs13,000/- has therefore been provided as grant from Government towards financing these three schemes

DUPLICATING THE RISING MAIN.

This is also an immediate necessity For a length of 2,900 feet the water running in two pipes is made to rush through one pipe line behind Dodda Bathi Tank which has meant additional power charges and damage to the pipe line No day passes without some leaks on the rising main here or there Moreover one of the rising main is pretty old and requires to be replaced by 15"Cast Iron pipes as per suggestions of the Sanitary Department. The cost of duplicating this portion is estimated to cost Rs 51,000/- A sum

of Rs 25,500/- has therefore been provided by way of grant from Government 13

COMPENSATION - There is a good lot of congestion in the town and the poor people are dwelling in quarters which are far from Sanitary In order to remove congestion and provide sufficiently spacious space to the poor toiling classes at no cost or at a nominal value, it has been resolved by the Municipal Council ("vide Council resolution No 7 dated 13-1-1943") to acquire 36 acres of land to form an extension Further the area of the Shandy maidan being very small for the growing and popular weekly shandies and for forming sites for Bamboos, Timber and fuel Depots "(vide Municipal Council resolution No 10 dated 30-1-1943") an extent of land measuring 14 Acres Gun has been resolved to be acquired The compensation to be paid for the acquisition of the said 50 Acres and 14 Gunts of land is expected to cost not less than Rs20000/- out of which Government is requested to sanction a grant of Rs 10,000/-.

CONTRIBUTION FROM DISTRICT BOARD - Contribution from District Board - Orders have been passed by Government for the payment of Rs 3,221/- from the funds of the District Board Hence the provision made may kindly be retained

Thus every grant anticipated is for works which are most essential and urgent The Municipal Council being unable to finance in full are praying the Government kindly to sanction half their estimated cost All these sums provided under this head may therefore kindly be retained,

10 PUBLIC DEBT - A sum of Rs 22,000/- is anticipated as deposits during this year. The provision may kindly be retained

11 ADVANCES - A sum of Rs 1,600/- is anticipated under this head The provision may be retained

PART II EXPENDITURE

1. SALARY OF ESTABLISHMENT - A sum of Rs 6,420/- has been provided under this head as against Rs 5,600/- in the

current year Provision has also been made for the payment of dearness allowance to the establishment Proposals have been submitted to Government for the payment of conveyance allowance of Rs 100/- per month to the Non-official President instead of Rs 50/- that is being paid at present and that of the Vice President's allowance as per resolution of the Municipal Council No. 12 D/12-5-42 The increased provision may therefore kindly be retained.

2f. MISCELLANEOUS - A sum of Rs 1,455/- has been provided under this head The provision made under this head are usual, except a sum of Rs 700/- as against Rs 300/- towards audit charges in the current year This is based on the actuals of 1941-42 The provision may kindly be retained

A.II (1) OCTROI - A sum of 2,088/- has been provided under this head This included the revised scale of pay of the 5 Cokad Putsuddies from Rs 12/- to Rs 15/- per month sanctioned by Government as per G O No L 4774-6/LL 6-42-14 dated 13-11-1942. Provision has also been made for the payment of dearness allowance to the officials Anotner sum of Rs 20/Rs has also been provided for the payment of rewards to the persons who detect cases of smuggling Hence the increased provision may kindly be retained

AII (a)4 COLLECTION ETC - A sum of Rs 2,600/- has been provided under this head as against Rs 3,170/- The provision is for the regular collection establishment and for the temporary Revenue Inspector As the revision of assessment has been completed no provision has been made for the pay of the Assessing Officer. Hence the reduced expenditure may kindly be retained

5 PUBLIC SAFETY AND LIGHTING CHARGES - A sum of Rs 10,500/- has been provided for the Electric lighting charges as against Rs 10,000/- in the current year The provision fixed under expenditure item has been carefully scrutinised and normal figures based on bills actually paid so far Hence the provision may kindly be retained.

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6 PUBLIC WORKS - The details of provision made under this head are as follows -

1	Construction of a Bus stand	Rs 7,500/-
2.	Vegetable Market	Rs20,000/-
3	Municipal Office	Rs10,000/-
4.	Surface Drains	Rs15,000/-
5	Incomplete works	Rs 15,000/-
6.	Repairs to roads, tunnels, latrines and Buildings	Rs 5,000/-
7	Compensation for lands to be acquired	Rs20,000/-
8	Tools and Plants	200/-
9	Establishment charges including dearness allowance	Rs 2,300/-
	Total	Rs95,000/-

CONSTRUCTION OF A BUS STAND - The work has been sanctioned and the Government have given a grant of Rs3750/- which is drawn and credited to the concerned heads The work will be taken during the year 1943-44 ~~1944-45~~

VEGETABLE MARKET This has been resolved to be constructed at a cost of Rs 1,00,000/- as per revised estimate and plan promised to be furnished by the Government Architect. Rs20,000/- is expected to be spent during the year 1943-44 for constructing permanent way Inspector's quarters on the Municipal land adjoing their work shop in exchange for the present one which, along with its adjoining open place has been promised by the Railway Department to be handed over to the Municipality for the construction of a few stalls for vegetables and fruits

MUNICIPAL OFFICE - The Municipal Council having no proper building of their own to locate their offices are at present holding their offices in the Town Hall building which is most insufficient and unsuitable They have therefore resolved upon constructing a building of their own at a cost of Rs 50,000/- on the site selected by the Municipal council and approved by the Minister for Local Self Government The Minister for Local Self Government has also agreed to lay the foundation stone of the building It is the idea of the Municipality to invest Rs10,000/- towards foundation and basement during the year 1943-44. The provision may therefore be retained

The new extension is not at present provided with any drains as a result of which there is much stagnation of water causing profuse breeding of mosquitoes It was the idea of the Municipal Council to provide Under Ground Drainage to this extension in the first place and they had therefore provided Rs 20,000/- last year for this purpose, but owing to the non availability of the materials the work could not be taken up The condition of the extension is such as not to permit delay any longer Therefore Rs 12,000/- for the construction of the surface drains in the extension and Rs 3000/- in the old town has been provided The same may kindly be retained

INCOMPLETE WORKS

Estimates amounting to Rs 15,000/- for works sanctioned during the past year and current year are pending execution This provision may be retained

REPAIRS TO ROADS

Rs 5,000/- is necessary and the same may kindly be retained

COMPENSATION FOR LANDS TO BE ACQUIRED

Explanatory notes submitted under grants will apply here and the same may kindly be retained

TOOLS AND PLANTS AND ESTABLISHMENT CHARGES -

The bear minimum has been provided and the same may kindly be retained.

7 E2 (a)CONSERVANCY AND SANITATION - A sum of Rs 20,164/- has been provided as against Rs 17,500/- of the sanctioned budget of the current year This includes the payment of the dearness allowance to the establishment amounting to Rs 4,344/- Besides a sum of Rs 4,000/- has also been provided for increasing the number of sweepers and scavangers on account of the rapid expansion of the town The provision may hence be retained

8 E2 (c)OTHER CHARGES - A sum of Rs 8,300/- is provided as against the like sum in the previous year Hence the provision may be retained

17

9 PLAGUE, CHOLERA AND OTHER CHARGES - A sum of Rs 2000/- is provided towards the cost of fumigation of houses etc , as a safe-guard against plague epedemic This may kindly be retained

10 MEDICAL RELIEF - A sum of Rs 6,366/- is provided under this head This includes the contribution for the upkeep of the T B Hospital also

11 E4 (d) VAIDYASALA - A sum of Rs 2,000/- has been provided under this head as against the same provision clear under the current year Hence the provision may be retained

12 E4 REGISTRATION OF BIRTHS AND DEATHS - A sum of Rs342/- as against Rs 300/- in the currnet year has been provided This included the provision for the payment of the dearness allowance The provision may kindly be retained

13 E5 MAINTENANCE OF PUBLIC GARDENS AND BUILDINGS

A sum of Rs 2,307/- is provided under this head as against Rs 1,794/- in the current year This includes the dearness allowance to the establishment and also to meet the increased pay of the establishment The provision may kindly be retained

14 CATTLE POUND - A sum of Rs 890/- has been provided under this head as against Rs 760/- in the current year This includes the dearness allowance to the establishment and also to meet the increased pay of the establishment The provision may kindly be retained.

15 D 9 WATER SUPPLY AND MAINTENANCE CHARGES - The provision under this head consists of the main items of works noted hereunder:-

1 Establishment charges,	Rs 8,300/-
2 Electric power charges	Rs30,000/-
3 Oil charges	Rs 3,000/-
4. Cost of supplying Alum & Chlorine	Rs 4,000/-
5 Improvement to the system of Distribution of water	Rs26,325/-
6 Construction of R C C Tank.	Rs69,000/-
7 Cost of supplying spare parts	Rs 886/-
8 Repairs to steel tank	Rs11,180/-
9 Duplicating the rising main behind Dodda Batni Tank	Rs51,000/-
Total	Rs2,03,691/-

Items 1,2,3 and 4 :- These figures are up actuals, of the current year. sfore be retained.

Items 5 to 9 - Explanatory notes submitted on the receipt sides under grants for these works ~~and the same will~~ apply Hence the provision made may kindly be retained.

16 F2 (a) CONTRIBUTIONS AND GRANTS - A sum of Rs 90/- has been provided towards the charges of medical inspection of school children

number of educational institutions like Davangere Educational Association, Muslim Education Association, Tharuna Sangha, Karnataka Sahitya Sangha etc ,- have applied to the Municipality for grants The council will feel that there is moral obligation upon them to go to their aid at least to some extent . Hence they have provided Rs 500/- to be distributed equitabally among the several institutions on the merits of each case Sanction of Government will however be taken for the distribution The provision of Rs 500/- may therefore be retained

17 PUBLIC DEBTS - Provision is made for the payment of the 7th instalment of loan of Rs 1,50,000/- taken from Government

H. Basavaraj
President,
Davangere Municipality

19

No.1 STATEMENT SHOWING THE FINANCIAL CONDITION OF THE DAVANGERE MUNICIPAL COUNCIL FOR THE YEAR 1943-44

I.No.	Total - Receipts -	Amount	Remarks
	Total receipts —	3 47,972-0-0	
	Deduct extraordinary items -		
	Loans and other Public Debt items	Rs 27,100/-	
	Interest on investments	Rs 600/-	
1	Occasional grants from Government for special works -	Rs 88,987/-	
2	Contribution from District Board towards the maintenance of Jagalur Anaji road	Rs 3,221/-	
	Sale of lands	Rs 50,000/-	
	Other items to be specified	-	
	Total deductions	Rs1,69,908/-	
	Normal ~~Nominal~~ income -	Rs1,78,064/-	
	Expenditure - Total Expenditure -	Rs4,22,757/-	
	Details -		
	Public works optionals -	Rs1,95,005/-	
	1. Construction of R C C Tank Rs69,000/-		
	2 Vegetable Market Rs20,000/-		
	3 Municipal Office Rs10,000/-		
	4 Repairs to steel tank Rs11,180/-		
	5 Duplicating the Rising main behind Bathi Tank Rs51,000/-		
	6 Improving the System of Distribution of water Rs26,325/-		
	7. Construction of Bus Stand Rs 7,500/-		
	Total Rs1,95,005/-		
2	Construction and improvement of Dispensary building including staff quarters -	Rs 400/-	
3	Compensation	Rs 20,000/-	
4	Loans and other public debt items	Rs 37,542/-	
5	Other items to be specified - Contributions to educational institutions	Rs 500/-	
	Total deductions	Rs2,53,447/-	
	Normal expenditure -	Rs1,69,310/-	

1 Percentage of Expenditure on public works to normal receipts 19%

2. --do-- ,, on Establishment --do-- 25%

Dated 22nd June 1943

A. V. Mallikarjunappa
President,
Town Municipal Council
Davangere

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Stetement showing the contributions due to Government by Davangere Municipality during the year 1943-44.

Head of account.	Details of contribution.	Amount.
AIII	Pensionery contribution	Rs 1,800/-
E3.	Local fund Hospitals -	
	a Female Hospital	Rs 1,103/-
	b Maternity Wards	Rs 1,963/-
	c L F Hospital	Rs 1,800/-
	d T.B Hospital	Rs 1,500/-
	Maintenance of Veterinary Hospital.	Rs 100/-
	Cost of vaccine lymph	Rs 181/-
	Total	Rs 8,447/-

H Varma Davangere

President,
Town Municipal Council,
Davangere

Dated 22nd June 1943

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DAVANGERE MUNICIPALITY

20

The cash and investment balances of Davangere Municipality are as follows.-

At the end of Budget year 1941-42 and 1942-43 as compared with the heads of the Account year

Budget figure -1941-42		on 1-7-1941
Cash -	Rs35,872/-	Rs42,763/-
Investments -	Rs19,995/-	Rs18,952/-

Budget figure for 1942-43		on 1-7-1942
Cash -	Rs44,169/-	81,115/-
Investments	Rs20,071/-	19,379/-

H. Venkata Rao
President,
Town Municipal Council,
Davangere

Dated 22nd June 1943

CRR

STATEMENT OF LOANS RAISED AND REMAINI G UNDISCHARGED BY DAVANGERE MUNICIPALITY AS ON 1st July 1942

22

Particulars of loans	Purpose for which loan was raised	Amount of original loan	Discharged upto date	Remarks
Annual instalment loan at 4½%	Improvement of water supply	Rs1,50,000/-	6th instalment on the revised loan amounting to Rs10,442/ has been paid by chec no 70 dated 17-7-42	

H Krishna Devaraj

President,
Town Municipal Council
Davangere

Dated 22nd June 1943.

CRR

CRR

Statement showing the details of investments of the funds of the Davangere Municipality as it stood on 31-5-1943. 22

Details of investment.	Amount.
In the Mysore Bank current account	Rs 10,428/-
In the Government Savings Bank.	Rs 3,768/-
In the Government fixed deposits.	Rs10,275/-
Thirft deposit in the Savings bank.	Rs 5,429/-
A d v a n c e s	Rs69,958/-
I m p r e s t.	Rs 400/-
T o t a l	Rs1,00,258/-

H Krishna Basavaraja
President,
Town Municipal Council,
Davangere

Dated 22nd June 1943

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Items 1,2,3 and 4 - These figures are based on the ~~co~~

Statement of assets and liabilities of Davanagere Municipality

Assets	Account for 1941-42	Revised estimate for 42-43.	Budget for 1943-44	Liabilities	Account for 1942-42	Revised estimate for 42-43.	Budget for 1943-44
Cash in Treasury & Bank.	Rs81,114/-	Rs1,25,707/-	Rs50,922/-	Loans	Rs 1,04,424/-	Rs93,982/-	Rs 83,540/-
S B.Deposits	Rs 3,676/-	Rs 3,876/-	Rs 4,076/-	Deposits.	Rs 14,946/-	Rs12,962/-	Rs 22,000/-
Fixed deposits.	Rs10,000/-	Rs 10,000/-	Rs10,000/-	Service Head totals	Rs 22,713/-	Rs1,03,054/-	Rs28,833/-
Imprest	Rs 400/-	Rs 400/-	Rs 400/-	Public improvement funds	Rs 3,248/-	Rs 3,248/-	Rs3,248/-
Advances	Rs44,982/-	Rs 69,958/-	Rs69,958/-	Education cess.	Rs 270/-	Rs 2,292/-	Rs3,500/-
Thirft deposits	Rs 5,429/-	Rs 5,597/-	Rs 5,765/-	-			
Total	Rs1,45,601/-	Rs2,15,538/-	Rs1,41,121/-		Rs1,45,601/-	Rs2,15,538/-	Rs1,41,121/-

H Krishna Dasappa
President,
Town Municipal Council,
Davanagere

Dated 22nd June 1943.

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SUBJECT

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Diary No of letter replied to

Section hel

File No 34-43

Serial No 5

General and Revenue Secretariat

( )

the *19*

Proceedings of the Government of His Highness the Maharaja of Mysore.

Date of issue 6/8 19

Signed by Govt Gr Dept dated 14-7-43

Read— Letter No C. Per. A. 69/42-4 from the Dc. Chitaldrug Dt forwarding, for sanction, the Budget Estimates of the Davangere Municipal for the year 1943-44

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Order ~~thereon~~—No 2 —1571-7.

Recorded with the follg observations.

The Mnl Cl has invested Rs 3,768 in the Govt Savings Bank; Rs 10,275 in the Govt fixed deposit and Rs 5,429 as Thrift deposits in the

824

savings Bank Cost of the loan of Rs 1,50,000/- raised by the Mlty for the improvement of water. It has hand up till now six instalments

The Mn Cl anticipates an income of Rs 347,972 during 1943-44. the principal items of which are as ~~[illegible]~~ noted in the margin *

The receipts side of the budget is approved with the following modifications —

Budget head	Anticipated by the Mn Cl Rs	Approved by Govt Rs	Remarks
1 Octroi	~~Rs~~ 42,000	~~Rs~~ 50,000	In view of the realisation during the year being more than Rs 50,620
2 Taxes on buildings & land	30,000	25,000 -	Reduced, as the estimate is too high Compare with the realisation during the year 1942-43
~~4 Taxes on Professions & trades~~	~~5,000~~		
6 Water tax	157,000	12,500	Reduced proportionately to the reduction under house tax
Grants & Contributions Sale of Improvement to the System of distribution of water	13,200		no grant will be given by Govt for this purpose
Duplicating the Rising main	25,500		Deleted provisionally ~~pending~~ as regards by the D C
Compensation	10,000		do

The Mn Cl has provided for expenditure of Rs 4,22,757/-

* A 1 Octroi Rs 42,000
2 Taxes on buildings & land 30,000
3 Taxes on vehicles & animals 1,130
4 Taxes on professions & trades 5,000
5 Tolls and ferries 34,600
6 Water tax 15,000
8 Conservancy Cesses 3,000
B Realizations under Sp[illegible] 1,130
C Revenue derived from Mn property 90,120
D Grants & Contributions 97,682
F Public Debt 27,100

List of Enclosures

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Budget Head		Amount sanctioned by the Municipal Council Rs	Sanctioned by Govt Rs	Remarks
A 2 (a)	Conveyance allowance to the President	1200	600	Reduced to the maximum permissible
D	Public works carried out by the Civil Depts 2 Vegetable Market	20,000	--	Deleted as the work has not been sanctioned
	3 Municipal Office	10 000		—do—
	7 Compensation for properties to be required	20 000	-	—do—
E 1 (C)	Other Charges for Chemical analysis of food stuffs	~~1000~~	1000	In view of the proposed introduction of the provisions of Food Adulteration Act in the Town
E 2 (a)	Pensions for additional establishment	1000	---	Deleted pending submission of definite proposals
E 9	Water Supply & Maintenance Charges	2,03,691	1,52,691	Reduced owing to the expenditure provided for duplicating the wrong main Rs 51 000 for reasons given in the remarks under

for the year 1943-44 The following modifications are made for the reasons noted against each item —

With the above modifications, the abstract figures of the budget will be as under —

	Rs
Opening Balance	1, 25, 707
Receipts — Normal Rs 1,79,164 Special Rs 1,20,608	2,99,772
Total	4,25,479
Expenditure Normal Rs 1,68,710 Special Rs 1,52,447	3,21,157
Closing Balance	1, 04, 322

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According to the above, the normal expenditure is within the normal income and the minimum closing balance is kept up

Sanction of Competent authority should be obtained before utilising the enhanced and additional grants made in the budget under the several heads of expenditure

The Contributions due to the several Depts of Govt and institutions should be found on the due dates and should not be allowed to fall into arrears

The arrears under Kisthatara and other taxes amount to Rs 24,478 and effort should be made to realise the arrears very early

The municipality has a number of important items of work such as drainage, water supply, maintenance of the Govt High School etc, and action should be taken by the Municipal Council to improve the financial resources so as to enable it to meet the expenditure in these items of public utility

To the DC circulated by Commissioner to Govt

for
J W
Secretary to Govt
Local Depts

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budget will be as under -

Opening balance			1,25,707
Receipts - Nominal	1,79,164		2,99,772
Special	1,20,608	Total	4,25,479
Expenditure - Nominal	₹ 1,68,710		3,21,159
	₹ 1,52,447	Closing balance	1,04,320

According to the above, the nominal expenditure is within the nominal normal income and the ~~maximum~~ minimum closing balance is kept up

Sanction of competent authority should be obtained before utilising the enhanced and additional Grants made in the budget under the several heads of expenditure

The Contributions due to the several Departments of Government and institutions should be paid on the due dates and should not be allowed to fall into arrears

The arrears under Mohatarfa and other taxes amount to ₹ 21,478 and efforts should be made to realise the arrears very early

The Municipal Council has on hand a number of important items of work such as drainage, water supply, maintenance of the municipal High School etc , and action should be taken by the Municipal Council to improve the financial resources so as to enable it to meet the expenditure on these works of public utility

For Secretary to Government,
Law Department

To The Deputy Commissioner, Chitaldrug District
The Comptroller to Government

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PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read --

Letter C Per A 69/42-43 dated 14th July 1943 from the Deputy Commissioner, Chitaldrug District forwarding, for sanction, the Budget Estimates of the Davangere Town Municipal Council for the year 1943-44

Order No 15'76-7/ml34-43-5 Bangalore. 6th August 1943

Recorded with the following observations -

The Municipal Council has investments of Rs 3,768 in the Government Savings Bank Rs 30,275 in the Government fixed deposits and Rs 5,429 as Thrift deposit in the Savings Bank Out of the loan of Rs 1,50,000 raised by this Municipality for the improvement of water supply, it has paid up till now six instalments

The Municipal Council anticipates an income of Rs 3,47,972 during 1943-44, the principal items of which are as noted in the margin

1 Octroi Rs	42,000
2 Taxes on buildings & lands	30,000
3 Taxes on vehicles and animals	1,550
4 Taxes on professions and trades	5,000
5 Tolls and ferries	34,600
6 Water tax	15,000
8 Conservancy Cesses	3,000
Realizations under Speciat Acts	1,130
Revenue received from Municipal property	90,120
Grants and Contributions	97,682
Public Debt	27,100

The receipts side of the budget is approved with the following modifications

	Budget head	Anticipated by the Municipal Council	Approved by Govern-ment	Remarks
		Rs	Rs	
A	1 Octroi	42,000	50,000	In view of the realisations during the ye 1942-43 be more than Rs 56,620.
A	2 Taxes on buildings & lands	30,000	25,000	Reduced, estimate high with

			the realisations during year 1942-43
6 Water tax	15,000	12,500	Reduced proportionately t the reduction under hous tax
Grants and Contributions			
Improvement to the system of Distribution of water	13,200		No grant will be given by Government for this purpose
Duplicating the Rising main	25,500		Deleted provisionally as recommended by the Deputy Commissioner.
ompensation --	- 10,000	---	do

The Municipal Council has provided for an expenditure of Rs.22,757 for the year 1943-44 The following modifications are made for the reasons noted against each item -

Budget head	Provided by by the Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs	
A 2 (a) Conveyance allowance to the President.	1,200	600	Reduced to the maximum permissible
D Public works carried out by the Civil Department			
2 Vegetable Market	20,000		Deleted as the work has not been sanctioned
3 Municipal Office	10,000		do
7 Compensation for properties to be acquired	20,000		do
1 (c) Other charges for chemical analysis and food stuffs		1,000	In view of the proposed introduction of the prevent of Food Adulteration Act to the Town
(e) Provision for additional establishment	1,000		Deleted pending submission of definite proposals
9 Water Supply & Maintenance charges	2,03,691	1,52,691	Reduced omitting the expenditure provided for duplicating the rising main is 51,000 for reasons given on the receipts side

With the above modifications, the abstract figures of the bud

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	Rs	Rs	
2 - contd)-			the realisations during the year 1942-43
6 Water tax	15,000	12,500	Reduced proportionately to the reduction under house tax
Grants and Contributions			
Improvement to the system of Distribution of water	13,200	---	No grant will be given by Government for this purpose
Duplicating the Rising main	25,500	---	Deleted provisional recommended by the Deputy Commissioner
Compensation	10,000	---	do

The Municipal Council has provided for an expenditure of Rs 4,22,757 for the year 1943-44 The following modifications are made for the reasons noted against each item -

Budget head	Provided by by the Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs	
A 2 (a) Conveyance allowance to the President	1,200	600	Reduced to the maximum permissible
Public works carried out by the Civil Department			
2 Vegetable Market	20,000		Deleted as the work has not been sanctioned
3 Municipal Office	10,000		do
7 Compensation for properties to be acquired	20,000		do
1 (c) Other charges for chemical analysis and food stuffs		1,000	In view of the proposed introduction of the prevent of Food Adulteration Act to the Town
(e) Provision for additional establishment	1,000		Deleted pending submission of defirite proposals
9 Water Supply & Maintenance charges	2,03,691	1,52,691	Reduced omitting the expenditure provided for duplicating the rising main Rs 51,000 for reasons given on the receipts side

With the above modifications, the abstract figures of the b[illegible]

[redacted] as under

			Rs
Opening balance			1,25,707
Receipts - Nominal Rs	1,79,164		
Special Rs	1,20,608		2,99,772
		Total	4,25,479
Expenditure			
Nominal Rs	1,68,710		
Rs	1,52,447		3,21,157
		Closing Balance	1,04,322

According to the above, the nominal expenditure is within the normal income and the minimum closing balance is kept up

Sanction of competent authority should be obtained before utilising the enhanced and additional grants made in the budget under the several heads of expenditure

The Contributions due to the several Departments of Government and institutions should be paid on the due dates and should not be allowed to fall into arrears

The arrears under mohatarfa and other taxes amount to Rs 24,478 and efforts should be made to realise the arrears very early

The Municipal Council has on hand a number of important items of work such as drainage, water supply, maintenance of the Municipal High School etc - and action should be taken by the Municipal Council to improve the financial resources so as to enable it to meet the expenditure on these works of public utility

For Secretary to Government,
Law Department

To

The Deputy Commissioner, Chitaldrug District

The Comptroller to Government

knns 5

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

63

Read :-

Letter No.C.Per.A.69-11/41-42, dated 20th September 1942, from the Deputy Commissioner, Chitaldrug District, forwarding with his review, the budget estimates of the Davangere Town Municipal Council for the year 1942-43.

ORDER NO. L 3758-9 mel 41-42-6

Dated, Bangalore, the 5th October 1942.

Recorded with the following observations:-

The Municipal Council has an investment of Rs.22,792/- in the Government Savings Bank and Fixed Deposit and in the Mysore Bank. Out of the loan of Rs.1,50,000/- raised by this municipality for the improvement of water supply, it has paid up till now three instalments.

The municipal Council anticipates an income of Rs.3,56,296/- during 1942-43, the principal items of which are as under:-

A1	Octroi	Rs.35,000
2	Taxes on buildings and lands	25,000
3	Taxes on vehicles and animals	1,500
4.	Taxes on Professions and Trades.	7,500
5.	Tolls and Ferries	35,000
6.	Water tax	14,000
8	Conservancy cess	3,000
B	Realisations under special acts	985
C.1.	Rents of buildings and lands	2,500
2.	Sale of lands.	35,000
3.	Sale of manures etc.	1,500
5.	Fees from markets & slaughter houses	5,500
10.	House connection fees	25,000
D1.	From Government grants and contributions	69,765
2.	From District Funds for road repairs	3,021
F.	Public Debt	89,100

The receipts side of the budget is approved with the foll

modifi

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modifications:-

Budget head.	Anticipated by the Municipal Council Rs.	Approved by Government. Rs.	Remarks.
A2.Taxes on buildings and lands.	25,000/-	23,000	Based on the actuals for 1941-42.
4.Taxes on Professions and Trades.	7,500/-	5,000	-do-
6.Water tax	14,000/-	11,500	Reduced as the levy of water on Provincial tax is not regular.
C2.Sale proceeds of lands.	35,000/-	30,000	As recommended by the Deputy Commissioner.
3.Sale of manure	1,500/- ~~1,200/-~~	1,200	Based on the sanctioned figure for 1941-42
10.Other fees-House connection fees.	25,000/-	20,000	As recommended by the Deputy Commissioner.
D4.Grants-R.C.C.Reservoir	40,220/-	Deleted	Pending sanction of Government for the revised estimates.
Putting up sub-mains	7,500/-	Deleted.	As it has been ordered that the entire cost has to be met from the municipal funds.
D1.(3) School Fees.		3,744)	Provision has been made .As sanction of Government has been accorded for the starting & maintenance of municipal High school.
Maintenance grant from Government.		1,674)	
F.Public Debt(1) Loans	67,600	Deleted	As specific sanction of Government has not been obtained.
-do-Other items 'Education Cess)		3,000	As recommended by the Deputy Commissioner.

The Municipal Council has provided for an expenditure of Rs.391717/- for the year 1942-43. The following modifications are made for the

reasons

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noted against each item:-

Budget Head.	Provided by the Municipal Council. Rs.	Sanctioned by Government Rs.	Remarks-
A2(a) Salary of Establishment.	6,380	5,600	As extra provisio cannot be include without sanction of Government for increasing the establishment-charges.
2D.Furniture	200	100	Based on the sanctioned nudget estimates for 1941-42
A2(e) Stationery	100	50	-do-
AII(a) Collection of taxes Establishment.	2,900	3,170	As the assessing work was not completed in 1941-42, provision is made for the pay of the Assessing Officer for 3 months
C.Public works carried out by Public Works Department- Vegetable market.	67,600	Deleted	As the grant under the receipt side is omitted.
Breaching the tank bed at [illegible]ere		1,240	This sum is provided as per Govt.Order No. 7168-75/L.R.624-40-42 dated 13-5-1942 (1/5th cost of the estimate)
D Public Works. (1) Incomplete works of last year	5,000	5,000	
Tarring of roads	13,000	Deleted	As no specific scheme has been submitted and as there is difficulty in getting materials now.
Public latrines	1,000	1,000	
Repairs to municipal buildings.	800	800	
Formingconservancy lanes	3,800	3,800	
Construction of new drains	3,400	Deleted	As provision has been made under C.Public Works.
Formation of new road			
~~Repairs to Road~~	~~3,000~~	~~3,000~~	
Repairs to Road	3,000	3,000	
(3) Compensation	15,000	4,000	As no explanation given for the increased provision
(4) Tools and plant	200	200	
(5) Establishment charges	2,000	2,000	
	52,200		
E.9.Water Supply	80,440	40,220	Reduced for reasons under D grants and contributions on the receipts side

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F2.Contributions and grants (a) Private schools and colleges.	500	150	Based on the provision for 1941-42
Maintenance of municipal High School.	-	9192	As per details intimated by the Director of Public Instruction.
F3.Other charges-Medical Inspection of School Children.	180	Deleted	As the Municipal Council has not agreed for the introduction of the scheme.
G.Contributions and grants-Adult Literary schema.	-	300	The municipal Council has agreed to pay and sanction of Government has been obtained.
I.Public Debt-Education Cess.	-	3000	As this sum is provided on the receipts side.

With the above modifications the abstract figures of the Budget will be as under:-

Opening Balance		Rs.81,114
Receipts:- Normal	Rs.1,51,928	
Special	80,166	2,32,094
		3,13,208
Expenditure:-Normal	1,43,813	
Special	1,25,226	2,69,039
Closing Balance.		44,169

According to the above, the normal expenditure is within the normal income and the minimum closing balance is also kept up.

Sanction of competent authority should be obtained before utilising the enhanced and additional grants made in the budget under the several heads of expenditure.

The contributions due to the several Departments of Government and institutions should be paid on the due dates and should not be allowed to fall into arrears

The arrears under Mohatarfa and other taxes amount to Rs.34,081 and efforts should be made to realise the arrears very early.

The municipality has a number of important items of work such as drainage, water supply, maintenance of Municipal High School etc, and it should take action to improve its financial

Education cess should be levied at the rate of two annas in the rupee of taxes on buildings and lands and trades and professions and credited separately to the Education Department.

Secretary to Government,
Law Department.

To

The Deputy Commissioner, Chitaldrug District
The Comptroller to Government.

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No 45]

GOVERNMENT OF MYSORE

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OFFICE OF
The Deputy Commissioner,
Chitaldrug District,
Chitaldrug.
Date 13th August 1943.

C.Per.A.69/42-43
jls

To

C. Narayanaswamy Naidu, Esq., B.A., B.L.,
Secretary to Government - Law Department,
B a n g a l o r e

Sir

Adverting to G.O.No.1576-7/Ml.34-43-5 dated the 6th instant sanctioning the budget estimates of the Davangere Town Municipal Council for the year 1943-44, I have the honour to state that on Page 3 of the order, the normal expenditure has been shown as Rs.1,68,710/- as against Rs 1,68,702/- the total expenditure Rs.3,21, as against Rs.3,21,149/- and the closing balance Rs 1,04,322/- as against Rs 1,04,330/- I request that necessary corrections may kindly be made in the draft copy of the Government order

I have the honour to be,
Sir,
Your most obedient servant,

DEPUTY COMMISSIONER,
Chitaldrug District

RSR/

The original budget file is sent us as reference to another case relating the Davangere which is asked by Minister yesterday. Necessary action will be taken on this above reference after the budget file becomes available yes.

Appendix F G—1]

SUBJECT

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Diary No of letter replied to

General and Revenue Secretariat

( )

the 194

Date of issue 24/8

Signed by Mr. C.R. Rao

List of enclosures

Codied by 24/8

Examined by

Section Rel

File No 34-43

Serial No 7

No L2377-8

Erratum

To

In the Govt order No L 1576-1/Rel 34-43-5 dated 6th August 43 covering the budget estimates of the Devarayane Town Municipal Council for the year 1943-44, for the figures shown under the following heads,

Normal expenditure - Total expen C.B

Rs 1,68,710 - Rs 3,21,157 Rs 1,04,324

please substitute the following figures under the respective heads. -

Rs 168,702. Rs 3,21,149. Rs 1,04,330

By order

Asst

for Sec to Govt

WD 04161—GPB—60 000—24 10 41

To the Dc Chdg

N. [illegible]